

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 8/07/15

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	The Urban Collaborative Project	For the purchase of office equipment, landscaping equipment and other materials including desks, laptop computers, office chairs, computer software, printers, printer ink, copy paper, projector and screen, rakes, shovels, wheelbarrows, roto tiller, weed whackers, tables, benches and canopies	\$14,000.00	8/4/2015(10)
1	Parent Institute for Quality Education	For website infrastructure upgrades	\$23,247.00	8/4/2015(10)
1	Connecting Hope	For the purchase of one truck to pick up trash, debris, and haul waste	\$18,964.00	8/4/2015(10)
1	Urban Corps	For the purchase of brush management tools and safety gear such as chainsaws, chainsaw chains and bars, weed whackers, safety chaps, limb saws, chain saw bar oil and fuel mix, safety hard hats, trimming pole saws, rakes, and tri-blades for youth crews to implement fire fuel reduction projects	\$9,489.00	8/4/2015(10)
1	Bonita Vista High School Vocal Music Boosters	For marketing costs associated with Bonitafest 2015 including printing, banners and posters	\$5,000.00	8/4/2015(10)
1	Child Development Associates, Inc.	Returned funds	(\$227.62)	8/4/2015(10)
		<b>DISTRICT 1 TOTAL</b>	<b>\$70,700.00</b>	
2	Grossmont Union High School District	For the replacement of an artificial turf field at El Capitan High School	\$200,000.00	7/21/2015 (8)
2	City of Poway	For two music bands, lighting, and food for the athletes and sponsors	\$6,000.00	7/21/2015 (8)
2	Alpine Elementary School PTA	For the Alpine Elementary School artificial turf field and running track	\$77,295.04	7/21/2015 (8)
		<b>DISTRICT 2 TOTAL</b>	<b>\$283,295.04</b>	
3	San Dieguito Union High School District	For improvements at the Solana Beach Library, located at 157 Stevens Ave. Solana Beach, CA 92075, including two new study rooms, a new staff workroom, lobby renovations, expanded display space for popular materials and a bigger bookstore for the Friends of the Solana Beach Library	\$200,000.00	7/21/2015 (9)
3	Poway Unified School District	To provide transportation for this summer's Special Olympics World Games athletes, coaches and delegates	\$1,808.37	8/4/2015(11)
3	Encinitas Community Garden	For construction of a community garden including garden plots, fencing, landscaping, walkways, irrigation, materials and garden supplies. The garden is located at 441 Quail Gardens Drive, Encinitas, CA 92024	\$30,000.00	8/4/2015(11)
3	San Diego County Medical Society Foundation	To purchase race materials and promotional materials for the 2nd annual "Solana Beach Sunset 5K Run/Walk," including T-shirts, medals, race bibs, and printing of 25,000 rack cards and fliers	\$15,000.00	8/4/2015(11)
3	Surfing Madonna Oceans Project	For the cost of the 1K/5K/10K and 10 Mile Beach Run/Walk shirts and medals for participants	\$15,000.00	8/4/2015(11)
3	Walden Family Services	To purchase and install new office furniture, laptops, phone system, and server costs to outfit new office space located at 5525 Gibbs Ave. San Diego, CA 92123	\$10,000.00	8/4/2015(11)
		<b>DISTRICT 3 TOTAL</b>	<b>\$271,808.37</b>	

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4	County Counsel	For the joint retention of expert consultants to advise on stadium financing options and issues, authorize the Chair of the Board of Supervisors to sign the attached Amendment to Memorandum of Understanding between the City of San Diego and the County of San Diego, and authorize County Counsel to sign an agreement(s) and amendment(s) for expert consultants to jointly advise the County of San Diego and the City of San Diego on stadium financing options and related development, improvement and financial issues	\$500,000.00	8/4/2015(12)
4	Jewish Family Services	To purchase furniture for its counseling lobbies and children's waiting area at its 8788 Balboa Avenue facility	\$12,166.00	8/4/2015(12)
4	Urban Corps	For the purchase of brush management tools and safety gear such as chainsaws, chains, bars, bar oil fuel mix; weed whackers with tri-blade attachments, limb saws, pole saws, loppers, leaf rakes, rock rakes, sets of safety chaps and hard hats	\$9,489.00	8/4/2015(12)
		<b>DISTRICT 4 TOTAL</b>	<b>\$521,655.00</b>	
5	Rock Rose School for Creative Learning	To pay for the lead paint abatement inspection, removal and cleaning and to purchase and install new window and door materials and supplies such as paint, latches and windows located at 2809 South Mission Road, Fallbrook, CA 92028	\$5,670.00	8/4/2015(9)
5	Support the Enlisted Project (STEP)	To purchase supplies such as a stage with a canopy, signs and t-shirts and for rental booth stations used for things such as first aid and hand sanitizer for the Cammies to College Event	\$6,154.00	8/4/2015(9)
5	Valley Center Parks and Recreation District	Returned funds	(\$5,033.30)	
5	Hospice of North Coast	Returned funds	(\$506.25)	
		<b>DISTRICT 5 TOTAL</b>	<b>\$11,824.00</b>	

\* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

\*\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).

\*\*\*\*\* 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.

\*\*\*\*\* Previous fiscal year award allocation paid with FY 14/15 appropriations.

(\$0.00) Returned funds and rescinded grant awards not included in total